

## Fundraising History

### Revised 6-5-06

Since the creation of the Upper Saranac Lake Foundation in 1989, the Upper Saranac Lake community has been extremely supportive of the fundraising needs of the Foundation. Over the years, contributions mirrored very closely the issues at hand, whether critical or ongoing. Consequently, we have been able to maintain a low six figure balance net of projected expenses for ongoing support on issues important to the Lake.

Data displayed below are summary numbers and not meant to construe a balance sheet or income statement and are provided for information only.

Category	12/31/00	12/31/01	12/31/02	12/31/03	12/31/04	12/31/05
						*
ANNUAL DONATIONS:	104,313	114,801	58,172	106,650	28,794	29,368
MILFOIL DONATIONS				11,000	857,283	467,284
YEARLY EXPENSE:						
Administrative	2,908	548	725	1,987	19,075	4,326
Water Quality & Lake Mgr	21,650	7,100	0	11,339	0	3,500
Milfoil Removal	25,739	62,953	51,052	75,534	**36,731	0
Milfoil Project					534,979	502,517
Lake Steward Program		22,600	25,000	20,000	0	0
Legal Expense	15,215			13,114	110	0
Septic Project					2,040	1,813
Payment to USLA				6,336		
Total Disbursements	65,512	93,201	76,777	128,310	592,895	512,156
<b>12/31/05 - Ending Balance All Accounts</b>						<b>605,177</b>

\* Subject to final audit

\*\* 2003 Milfoil removal paid in 2004

### Fundraising Goals:

The original Milfoil Project goal was to raise a total of \$1.5 million over three years 2004- 2006. Progress against this goal is updated frequently on the Home Page of this website along with a list of contributors since the project was announced in March of 2004.

Special projects such as Milfoil and the Bartlett Carry Dam are equivalent in dollar value and scope to a Capital Campaign. In the future we will return to an annual campaign approach that will support a General Fund for all the specific ongoing projects and programs of the Foundation.

We expect the need for the years 2007 and beyond to approximate \$200,000 per year. Ongoing Milfoil maintenance will still be required, along with Water Quality testing, monitoring and analysis; and specific programs that focus on Smart Growth and Septic Systems.